

THE EPISCOPAL CHURCH of
ST. JOHN THE BAPTIST

Annual Meeting January 19, 2020



ANNUAL MEETING January 19, 2020

The Annual Parish Meeting of the Episcopal Church of St. John the Baptist is held on January 19, 2020 in accordance with Article 3 of the By-Laws of the Episcopal Church of St. John the Baptist. By-Laws were amended on January 22, 2006.

AGENDA

1. Vote to approve minutes of 2019 meeting
2. Election of Clerk
3. Priest's Report
4. Wardens' Report
5. Reports of Parish organizations and committees.
6. Presentation of 2019 Financials & 2020 Budget
7. Election of Vestry Members
8. Election of Delegates and Alternates to Lakes Region Convocation and Diocesan Convention
9. Adjournment

“Almighty and ever living God, source of all wisdom and understanding, be present with those who take counsel here at St. John the Baptist, for the renewal and mission of your Church. Teach us in all things to seek first your honor and glory. Guide us to perceive what is right, and grant us both the courage to pursue it and the grace to accomplish it; through Jesus Christ our Lord. Amen”

MINUTES OF THE ANNUAL MEETING

January 27, 2019

The Annual Parish Meeting of the Episcopal Church of St. John the Baptist was held on January 27, 2019 in accordance with Article 3 of the By-Laws of the Episcopal Church of St. John the Baptist as amended January 22, 2006.

The Annual Meeting followed the Sunday Service and was held in the Church. Opening Prayer was led by David Moberg.

The meeting was chaired by David Moberg. A quorum of 21 baptized members of the church participated. Dave Tyler made motion to nominate Ann Elkins as recording clerk. Dave Guinta seconded. All agreed. Dave Moberg made a motion to have Ann Elkins record the minutes of the 2019 Annual Meeting. Dave Guinta seconded. Motion passed unanimously.

Dave Tyler made a motion to accept the minutes of the 2018 Annual meeting. Dave Guinta seconded. Motion passed unanimously. Dave Tyler made a motion to dispense with the reading of all the reports and accept as published in the Annual Report. Kirt Gillum seconded. All agreed.

Building Committee: Kirt Gillum chairs this committee. He discussed the Phases of work being pursued. First is to select a design-builder and discuss the needs of the parish. By Feb.22 they hope to have this done. Next phase is to discuss with parishioners and hire a designer. Kirt will post on bulletin board the proposed designs for parish input. Hopefully by the end of April a contractor can be hired and preliminary work can begin and possibly completed by September. A question regarding the notifying the Diocesan Standing Committee of our plans. Answer: they are well aware of and in favor of this project. Linda Loucony made a motion to accept his report as provided. Jackie Keating seconded. All agreed.

Treasurers Report:

Jane Daniell discussed the budget for 2019. She stated that the amounts she used to put together this budget were less this year. There are changes in the clergy compensation and supply priest. The organist contract changed this year since the extra duties were reduced. The church now owns the copy machine but continues to pay for maintenance. Kathryn, our webmaster, is not paid for work she does. She feels it's her contribution to the church. Jane said the church is grateful to the Thompson family for their large donation which will help with the future plans. The endowments are down this year.

Judy discussed her job stating she no long is a church employee but a contractor. She will also be taking time off for surgery this year. She hopes Linda and Carol Branca will be available to fill in she will also look for an experienced organist to help out. Janet will also look for substitute organists.

Question regarding comparison of this year vs. last year about the cost of the 3 buildings. There have been significant savings in fuel and electricity cost when the parish building is shut down for the winter. She discussed all the cost saving things being done. She thanked all those who made their pledges and those who helped in many ways such as fundraising. She thanked everyone who supports this church and Jackie Keating who will assume her duties as treasurer.

Dave Guinta made a motion to accept the Treasurers report as given. Linda Loucony seconded. Everyone thanked Jane for all her hard work.

MINUTES OF THE ANNUAL MEETING
January 27, 2019

Election of Vestry

Sr. Warden – Dave Guinta

Jr. Warden - Dave Tyler

Treasurer - Jackie Keating. Assisting: Jane Daniell

Clerk - Ann Elkins

Vestry remaining for 2yr Term - Pat Chumack;

Newly elected 3yr Term - Maureen Gillum and Mary Cullinan.

Delegates to Convention and Lakes Region Convocation: Ann Elkins, Pam Tyler and Pat Chumack. **Alternates:** Dave Tyler

Dave Guinta made a motion to have the clerk cast one vote to approve the slate of officers. Jackie Keating seconded. Motion passed.

Dave Tyler made a motion to close the 2019 Annual Meeting at 12:10pm Jackie Keating seconded. Motion passed.

Dave Moberg gave a closing prayer and thanked every for attending.

St. Johns Annual Meeting Addendum

Due to new vestry members, we will make the following changes to the Profile Checking Account signers:

Remove: Tina Firicano

Add: Jackie Keating and David Guinta

Savings Account:

Add: Jackie Keating

PRIEST'S REPORT

2019 was a special year for this priest who had recently moved from Delaware to New Hampshire. Responding to Bishop Hirschfeld's suggestion to do Supply work at The Episcopal Church of St. John the Baptist in Sanbornville, I was struck immediately by the warmth and generosity of a congregation that believes in Jesus and lives by faith and service.

After the Rev. Randy Dales and I took turns presiding over services at StJB from January through March, I became the regular Sunday Supply priest from April through mid-May. In May, the Bishop, Vestry and I agreed that I would begin a half-time ministry as Priest-in-Charge on May 12, 2019 (Mother's Day).

The experience has been more than rewarding, for the life of the church has become my life, and we have begun to explore and build a vision for the future of the parish by walking in *The Way of Love*. With the Bible as our inspiration and teamwork as the fuel for our enthusiasm and life together, we have struck up a rhythm for our church services and discovered how they connect with our other activities.

Our main focus has been on weekly services of Holy Eucharist (Rite I) at 8 am and (Rite II) at 10 am every Sunday, supplementing our worship by engaging in many community-building activities. These include:

- Establishing regular office hours twice per week
- Holding monthly Vestry meetings
- Building Committee meetings and fundraising events for a new Parish Hall
- Bible Study on Wednesdays, with an average attendance of 8-12 adults per week
- Invitation to The Sacrament of Healing once per month at both Sunday services
- Joint services with the Wakefield UCC Church
- Guitar services and a "Mass on the Grass" outdoor Eucharist
- An Evening service of Taizé chanting and quiet prayer
- Home, Hospital and Nursing Home visits
- Fundraising through a huge Yard Sale and three highly successful Pie Sales
- Parish BBQs with invitation to the local community
- Regular attendance by priest and church leaders at Lakes Region Convocations
- Burials and Baptisms

Looking back to my early days at this church, I was made aware that many parishioners, both long-time and relatively new, were wrestling with issues related to the removal (before my time) of a Parish Hall coupled with a plan to sell the Rectory. The bright side of these issues is, in my opinion, that the members of this parish speak the truth and are open to where the Holy Spirit is leading them.

As we continue our journey together, we will walk *The Way of Love* through worship, Bible study and active service to the community, while fostering a dynamic future for our parish.

In faith,

The Rev. David P. DeSalvo January 10, 2020

WARDENS' REPORT

Vestry Report. Activities 2019 for 2020 Annual Meeting

- Demolition of old Parish Hall. Because of the required repairs needed to the building, its capability for limited use coupled with the annual operating expenses the Vestry with much discussion decided to demolish the hall. As a result, we realized nearly \$7000 operating reduction for the year.
- Now needing a new gathering place and a site to continue and expand our missions we decided to build a new "right sized" Parish Hall. To do this we established two committees, the Building Committee and the Capital Campaign. The Building Committee was charged with finding contractors and coming up with a suitable design within our approximate \$400,000 budget. The Capital Campaign committee to solicit pledges for construction.
- Having decided on a "ballpark" budget we submitted a rather detailed application to the Diocese for a loan to cover our costs. The loan was approved at an unexpected extended payback period of 15 years.
- Real estate listing of Rectory. Since the new facility will accommodate all the current Rectory functions, office, classroom meeting rooms, it was decided to put it on the market. We waited until late spring to do so, so as to insure its current use available as long as practical. Money realized from its sale will be applied to the loan.
- Gifts from parishioners. We have been blessed with several generous gifts from parishioners. Those funds will likely used to defray some building costs and needed church repairs.
- Church repairs. We have discovered several areas of the church which need repair. The saddle (roof line) between the existing chapel, church building and existing sacristy needs to be reconfigured. Also, there are several areas in the basement of the church which need to be repaired: insulation and water seepage being the most important
- Pastoral search. Early in 2019 we met Father David DeSalvo. The parish was informally canvassed and all agreed we should extend an offer. We did, however, interview several candidates in total. The Vestry voted unanimously move Father DeSalvo's name forward The Diocese concurred, resulting in Father Dave becoming our Priest in Charge.
- Even though we knew fundraising would be limited because of not having a Parish Hall to hold dinners, we managed to nearly meet our budget goal set last year, through several fundraising events: Cookouts, Yard Sale and 3 very successful Pie Sales.
- For the first time in several years Vestry went on a one-day retreat to the Calumet center in Ossipee. It proved a very moving day of fellowship and inspiration. We hope this can become an annual event and if there is interest expand it Parish wide.

StJB Building Committee Report for StJB Annual Report (Jan. 2020)

The **St John the Baptist (StJB) Building Committee (BC)** was formed (1/19) to implement the addition portion of StJB's campus reconfiguration plan embraced by the congregation (11/18). The BC helps plan & implement all addition work, under the direction & approval of StJB Vestry. StJB's Building Committee consists of Dick and Rhonda Burke, James Cross (resigned/moved to LA 9/19), Father Dave DeSalvo (as of 5/19), Tina Firicano, Kirt & Maureen Gillum, Dave Giunta, Martha Pike, & Cheryl Randall. StJB's then interim, Reverend Dr. Janet Lombardo appointed Kirt Gillum as the StJB BC Chair (1/19). While StJB's addition has moved slower than hoped, the StJB BC team has worked well together in accomplishing many key 2019 project milestones including:

- **Septic & Site Plan:** Septic tests began 1/19 & the septic and site design plan (by Norway Plains, Rochester NH) was completed (8/19) & conditionally approved by Wakefield Planning Board (9/19). The site plan was far more extensive and costly to address the water mitigation issues StJB has struggled with for decades and adhere to state requirements for a public building (e.g., larger septic, grease trap, additional bathroom stalls). Several large and near-dead pine trees were also taken down (7/19, by Royle Tree).
- **StJB Building Hope 2019 Capital Campaign (CC):** In conjunction with the BC, StJB launched a 3-year Capital Campaign (6/23/19 BBQ, letter w/ tri-fold brochure, phone F/U) to raise \$100,000 (~25% of the estimated addition cost). Thanks to the generosity of StJB parishioners & supporters, & work of the CC team (Dave Giunta, Tina Firicano, Mary Cullinan, Dave DeSalvo & Maureen Gillum), StJB's *Building Hope* campaign exceeded its goal to reach \$108,000+ at its close (8/19).
- **Church Addition Design:** The BC worked w/ Steven Melbourne (Gilford, NH) on ~8 iterations over 6 months to get a design to accommodate our needs & work around StJB's concerns (lot & Columbarium in north). The Building Committee unanimously approved a design (8/19) of an ADA compliant ~2,400 sq ft church addition (attached via the existing north chapel), which includes a parish hall, kitchen, classroom, office space & restrooms. Melbourne delivered final plans (10/19), which also included **code review** (8/19, by H.L. Turner, Concord, NH) & **structural engineering plans** (Dan Martel, Team Engineering, Bedford, NH 8/19).
- **Contractor Bids:** BC met with two reputable local builders many times throughout the year (2/19 - 11/19) in the planning & bid process: John Rourke (Wolfeboro, NH) and Mac Ford (Milton, NH). The bid phase was elongated due to delays (site plan & design) & awaiting subcontractor bids. Rourke's bid came in 10/19; while Ford was in late 11/19; both within ~10% of each other. While the addition was a bit high for both, the unforeseen site work (~\$100K re: water mitigation) greatly exceeded expectations in both bids.
- **Builder Selection & Contract:** After careful review, contract edits, & negotiations, BC recommended StJB select Rourke as general contractor due to experience/quality (All Saints, Wolfeboro), most inclusive price point, & project investment/knowledge. StJB Vestry approved & contract was signed (12/5/19; D. Giunta, Vestry Warden, & K. Gillum, BC Chair; w/ \$50K project deposit,) w/ John Rourke.

With the aforementioned work completed, StJB will soon enter the long-awaited **Construction Phase** of its church addition. Rourke is now (1/20) pursuing the town building permit to perhaps start foundation & site work before the winter ground fully freezes. While we'll soon get building phase details from John, he estimates the StJB church addition will take ~6 months from ground-breaking to completion (summer/fall 2020?). We also caution, StJB's BC has encountered many challenges outside our control that's caused delays and no doubt we'll have more. While the Building Committee will work to monitor & keep moving the project forward in a timely manner, our goal is to build the best right-sized addition within budget for StJB to fulfill its campus revision. Thank you, StJB parishioners, for your support & patience. Thanks also to the StJB Building Committee for your hard work & dedication. As always, all comments, concerns & questions are welcome; please contact Kirt at kcgillum.m@gmail.com or 603-494-4792.

- Respectfully submitted 1/7/2020 by Maureen Gillum, StJB BC Clerk, mqillum.m@gmail.com

REPORTS OF ORGANIZATIONS AND COMMITTEES

Parish Hall Building Project Expense Summary, New Construction Phase: January 12, 2020

A separate checking bank account was created in June of 2019 in order to easily separate expenses directly related to the new building from operating expenses for the church.

To date we have made payments, as listed, to:

Paid To	Purpose/Role	Amount
John Rourke, Fine Home Building (Includes \$50,000 signing retainer)	General Contractor	\$ 53,360.00
Stephan Melbourne	Design Build Firm	\$ 1,783.92
Norway Plains	Site Survey & Design	\$ 13,443.00
H.L. Turner Group	Design Review Compliance	\$ 3,360.00
Team Engineering	Structural Engineers	\$ 2,000.00
Diocese of New Hampshire	Repayment of \$400,000 loan	\$ 14,297.65
Town of Wakefield	Permitting & Project Review Fees	\$ 1,152.60
Total		\$ 89,397.17

Children's Education

We are using Level I of the Catechesis of the Good Shepherd Program for Children's Religious Education. This level is geared to 3 to 6-year-old children. Everything in the classroom is handmade for the children and intended for them to handle. Bible stories are read from the Bible and discussed for them to digest in their individual way. The prayer book is used for them to understand the Eucharist. We have a model altar and they are taught how to set the altar, what items are named and how to use them with respect. We pray and sing and listen really closely for the still small voice of God. It continues to amaze me what they take away from each atrium time. Amazing!

Tina Firicano is a trained catechist and always looking for adults to sit in and observe the program. Maybe you will feel called to keep this program going and feed the need for children to fall in love with God and his son, Jesus.

We have two children enrolled: Hattie Currier and Trevor Tyler.

Tina Firicano

2019 Organist's Report

Such an interesting year this has been from the razing of the Parish Hall to the appearance of our wonderful Priest in Charge.

Many changes, sometimes bumpy, but moving forward with new found energy and even excitement. Much hard work from everyone and a spirit of cooperation have prevailed. Bulletins have come and gone and come again and it seems like some order has begun to return. New ideas floating for music and liturgy and a feeling of fun working with all as we move forward into this new decade. Linda and I are grateful to everyone for the support we've received and the goodness of the place we so fondly call the "little white church on the hill" with its family of loving servants.

In peace and love, Judy Gray and Linda Loucony, Music Ministers

REPORTS OF ORGANIZATIONS AND COMMITTEES

Thrift Shop Report

After donating all of the clothes, selling various items from the building including the piano and Armoire. The demolition crew came on January 2nd and brought the building down. It was the end of an era.

Respectfully submitted, Ann Elkins

Daughters of the King: The Douglas McDonald Chapter

The daughters are a dedicated group of women who are dedicated to Prayer, Service and Evangelism. We maintain the prayer list, visit the sick on a s needed basis. The fourth Sunday of the month the Daughters have corporate communion together. We meet monthly, have a meal together and discuss business.

IF you desire to have someone added to the prayer list please fill out the prayer card in the pew and put it in the collection plate. Always feel free to contact one of us daughters with your prayer request.

Prayerfully Yours, Mary Cullinan

Bread Ministry

Our group bakes the Communion Bread for Eucharist each week. We are Ann Elkins, Jackie Keating, Tina Firicano, and Pam Tyler. One baker makes one recipe which is enough for a one-month supply.

Our recipe is easy to make if you would like to join this ministry. You will be welcomed.

Tina Firicano

EpiscoGolf 2019 Annual Report

The 24th Annual EpiscoGolf children's charity golf tournament was held on Wednesday, August 21, 2018. The EpiscoGolf committee members Peter and Loretta Campbell, co-chairs, Jim Horrigan "Hap", Jim Keating, organized the tournament again this year. We had rainy weather and 119 good-natured golfers participated.

Volunteers for tournament day were Bob and Anne Grande, Puma Lanoix, Bo Keating, Peter and Loretta Campbell, 'Hap' Horrigan, Kirt Gillum, and Pat Chumack. With the help of sponsors and golfers, we netted over \$12,000. All was directed towards grants for children's charities.

Benefitting Children's Charities:

- Children of Incarcerated Parents (ChIPs)
- Child Advocacy Center of Carroll County (CACCC)
- Families in Transition – Rochester Community Collaborative
- Homeless Center Strafford County
- Wolfeboro Area Recreation Association (The Nick)
- Hazel MacBrien Nursery School
- Wakefield Food Pantry
- Secret Santa—Wakefield
- SHARE Fund, Inc. (Gerry's Emergency Food Pantry)
- End 68 Hours of Hunger (Milton)
- School's Out! Program
- Wakefield Parks & Recreation

EpiscoGolf **Total Income \$22,222.00** **Total Expenses: \$22,003.52**

Without a doubt, the bulk of our profit comes from sponsors. Please contact Peter or Loretta Campbell to sponsor a hole. This year, 119+ players saw your ad. Since we have been keeping records (2009 – 2019) we have contributed **\$84,600** to these worthy children's charities.

Peter Campbell, EpiscoGolf Committee, Treasurer

December 2019

2019 FINANCIALS & 2020 BUDGET

1		2019 - 2020 comparison		
2	Category	2019 Actual	2019 Budget	2020 Budget
3	1. INCOME			
4	A. Offering			
5	Columbarium	\$500.00	0.00	0.00
6	Oil	\$606.51	0.00	0.00
7	New building donations	\$443.00	0.00	0.00
8	Open plate	\$11,821.28	12,000.00	12,000.00
9	Pledge	\$44,287.00	45,000.00	47,540.00
10	Sub-Total	\$57,657.79	\$57,000.00	\$59,540.00
11	B. Endowments			
12	Fr. Mac	\$11,970.05	12,000.00	12,000.00
13	Major	\$18,237.48	20,000.00	20,000.00
14	Merrow	\$1,243.21	1,300.00	1,300.00
15	Sub-Total	\$31,450.74	33,300.00	33,300.00
16	C. Grants/Gifts	\$1,975.38	10,000.00	1,225.00
17	D. Events	\$4,426.48	6,000.00	6,000.00
18	F. Transfers/from savings	\$24,830.25	0.00	0.00
19	G. Parish Hall Rental - AA	\$1,150.00	1,200.00	1,200.00
20	H. Other-altar guild, flowers, & candles	\$836.28	0.00	0.00
21	Sub-Total	\$31,243.01	\$7,200.00	\$7,200.00
22	Bank fees	\$0.25		
23	Total Income	\$122,326.92	\$107,500.00	\$101,265.00
24				
25	2. OPERATING EXPENSES			
26	A. Priest -in-Charge			
27	1. Bus. Exp. & Supplies	\$10.90	0.00	0.00
28	2. Cell Phone	\$400.00	0.00	600.00
29	3. Continuing Education	\$0.00	0.00	300.00
30	4. Professional Support	\$0.00	0.00	300.00
31	5. Health/Dental/Life	\$18.90	230.00	0.00
32	6. Pension	\$1,130.32	1,755.00	0.00
33	7. Salary & Housing	\$29,864.99	10,000.00	36,200.00
34	8. SET	0,00	0.00	2,769.40
35	9. Travel & Car Allowance	\$2,742.82	1,400.00	5,500.00
36	Sub-Total	\$ 34,167.93	\$13,385.00	\$45,669.40
37	B. Diocesan Fair Share	\$15,775.00	\$20,000.00	\$16,000.00
38	C. Staff			
39	1. Organist	\$6,932.74	7,280.00	10,400.00
40	2. Housekeeping	\$1,889.63	2,600.00	2,000.00
41	3. Workers Compensation	\$4,152.00	3,850.00	201.00
42	4. Church FICA/Federal Taxes	\$3,382.49	0.00	3,000.00
43	5. Payroll Fees	\$710.18	550.00	600.00
44	Sub-Total	\$17,067.04	\$14,280.00	\$16,201.00
45	D. Physical Plant			
46	1. Electric	\$1,780.77	1,700.00	1,700.00
47	2. Fuel	\$6,889.27	7,000.00	7,000.00
48	3. Insurance	\$0.00	0.00	3,952.00

2019 FINANCIALS & 2020 BUDGET

48	Category	2019 Actual	2019 Budget	2020 Budget
49	4. Maintenance & Repairs	\$1,480.00	1,000.00	1,500.00
50	5. Mowing & Plowing	\$1,845.00	3,500.00	2,000.00
51	6. Trash	\$0.00	0.00	0.00
52	7. Water	\$482.10	250.00	500.00
53	Misc-new building project	\$14,065.61	0.00	0.00
54	Demolition parish hall	\$7,195.00	0.00	0.00
55	Sub-Total	\$33,737.75	\$13,450.00	\$16,652.00
56	E. Office			
57				
58	2. Office			
59	Copier Maintenance	\$903.00	1,200.00	300.00
60	Software	\$372.00	372.00	300.00
61	Supplies	\$1,806.87	1,000.00	1,500.00
62	Telephone & Internet	\$1,041.66	1,000.00	1,000.00
63	3. PO Box	\$102.00	0.00	112.00
64	4. Safe Deposit Box	\$37.50	0.00	40.00
65	5. Mailings	\$0.00	0.00	150.00
66	6. Bulletins	\$0.00	100.00	250.00
67	Sub-Total	\$4,263.03	\$3,672.00	\$3,652.00
68	F. Supply			
69	1. Priests	\$4,324.66	12,500.00	1,250.00
70	2. Organists	\$400.00	0.00	400.00
71	Sub-Total	\$4,724.66	\$12,500.00	\$1,650.00
72	G. Music			
73	1. Organ/Piano tuning	\$325.00	500.00	500.00
74	2. Sheet Music	\$0.00	200.00	200.00
75	3. Licensing	\$0.00	0.00	200.00
76	Sub-Total	\$325.00	\$700.00	\$900.00
77	H. Vestry/Leadership			
78	1. Advertising/PR	\$200.00	500.00	500.00
79	2. Annual Retreat	\$862.35	0.00	500.00
80	3. Diocesan Convention	\$125.00	100.00	125.00
81	Sub-Total	\$1,187.35	600.00	1,125.00
82	I. Stewardship	\$0.00	100.00	200.00
83	J. Education	\$108.57	500.00	500.00
84	I. Other-altar guild, flowers, & candles	\$987.79	0.00	0.00
85	3. OUTREACH EXPENSES			
86	Discretionary Fund	\$0.00	0.00	200.00
87	United Thank Offering	\$0.00	0.00	300.00
88	Outreach/Evangelism	\$349.36	0.00	0.00
89	Sub-Total	\$349.36	\$0.00	\$500.00
90	Transfer to Building Fund - Capital Campaign	\$360.00	0.00	0.00
91	TOTAL EXPENSES	\$113,053.48	\$79,187.00	\$103,049.40
92	TOTAL INCOME	\$122,326.92	\$107,500.00	\$101,265.00
93	LESS EXPENSES	\$113,053.48	\$79,187.00	\$103,049.40
94	Net Surplus (Deficit)	\$9,273.44	\$28,313.00	\$ (1,784.40)

OFFICIAL BALLOT

The Episcopal Church of St. John the Baptist
Official Ballot
Annual Meeting --- January 19, 2020

Officers

Sr. Warden
Jr. Warden
Clerk

Dave Guinta
Dave Tyler
Ann Elkins

Treasurer

Jackie Keating

Vestry Members

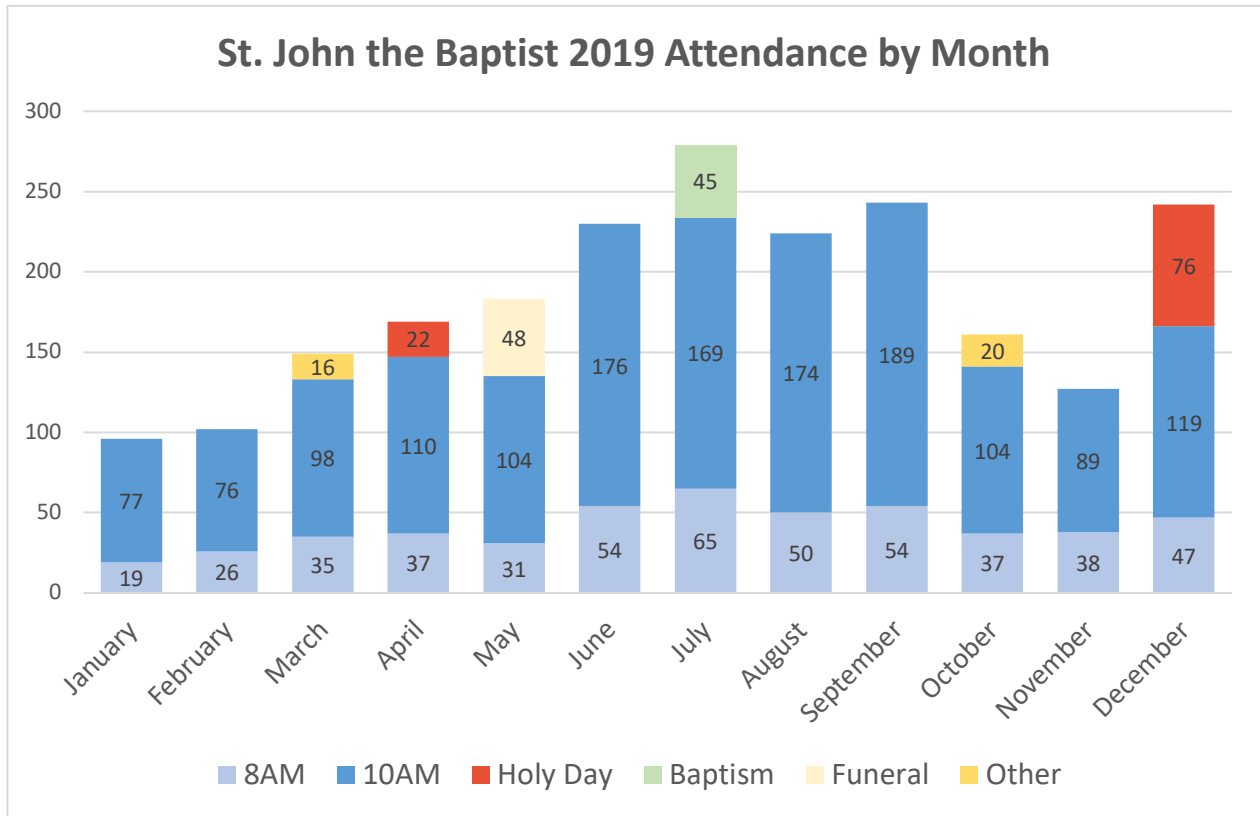
Rhonda Burke (**3 years**)
Mary Cullinan (2 Years)
Maureen Gillum (2 years)
Kathryn Saunders (2 years)

Delegates to Convention and Lakes Region Convocation:

Delegates: Need 2 persons:

Alternates: Need 1 person:

ADDENDUM: St. John the Baptist 2019 Attendance



2019 St. John the Baptist Church Attendance								
	Sunday 8 AM	Sunday 10 AM	Holy Day	Baptism	Funeral	Other	Sunday Only	All Services
January	19	77					96	96
February	26	76					102	102
March	35	98				16	133	149
April	37	110	22				147	169
May	31	104			48		135	183
June	54	176					230	230
July	65	169		45			234	279
August	50	174					224	224
September	54	189					243	243
October	37	104				20	141	161
November	38	89					127	127
December	47	119	76				166	242
TOTAL	493	1485	98	45	48	36	1978	2205
Avg/Month	41	124	8	4	4	3	165	184
Avg/Week	9	29	2	1	1	1	38	42